

**COMPARATIVE REVENUE STATEMENT
INCOME TAX
GENERAL FUND**

	<u>F. Y. 2001</u>	<u>F. Y. 2002</u>	<u>Difference</u>	<u>Growth</u>
<u>Corporation Income Tax</u>				
Estimate	\$56,526,000	\$60,901,214		
September Receipts	67,074,913	53,251,957	(\$13,822,956)	20.6%
Difference	<u>\$10,548,913</u>	<u>(\$7,649,257)</u>		
Percentage	18.7%	-12.6%		
Estimate	\$78,526,000	\$77,637,251		
Two Months to Date	80,451,178	58,373,124	(\$22,078,054)	-27.4%
Difference	<u>\$1,925,178</u>	<u>(\$19,264,127)</u>		
Percentage	2.5%	-24.8%		
<u>Personal Income Tax</u>				
Estimate	\$484,893,000	\$483,353,000		
September Receipts	458,472,537	456,437,334	(\$2,035,203)	-0.4%
Difference	<u>(\$26,420,463)</u>	<u>(\$26,915,666)</u>		
Percentage	-5.4%	-5.6%		
Estimate	\$818,161,000	\$845,911,000		
Two Months to Date	804,418,701	777,371,684	(\$27,047,017)	-3.4%
Difference	<u>(\$13,742,299)</u>	<u>(\$68,539,316)</u>		
Percentage	-1.7%	-8.1%		
<u>Combined Deficit</u>	(\$11,817,121)	(\$87,803,443)		

Estimates per Board of Revenue Estimates: 12/13/01.